



2019 LONG RANGE PLANNING COMMITTEE

AZLE INDEPENDENT SCHOOL DISTRICT

June 17, 2019

LONG RANGE PLAN

COMMITTEE MEMBERS

Alan Thomas

Bryan Weaver

Jeremy May

Tyler Harden

Celeste Schocke

Clint Hall

Jacki Drolet

Stephanie Hennessy (Committee Co-Chair)

Jeremy Clark

Brandon Geary

Dustin Fields

David Dawson

Marsha Hardin

Bobby Ford

Kristie Reger

Brandi Wilbanks

John Lemley

Jacob Jeter

Jeri Geary

Dr. Randall Mask (Committee Co-Chair)

Don Ostermann

Reggie Hill

Randy Eagleton

Ken Haas

Rick Pippins

Adam Hilliard

John Olmsted

Carmen North

Bryan Pantoja

Justin Tune

Roxie Tune

John Cooke

Brian Barone

Jim Short

Rob Waller

Kent Durham

Roddy Murr

Jay Ewing


David Geary

Alicia Dale

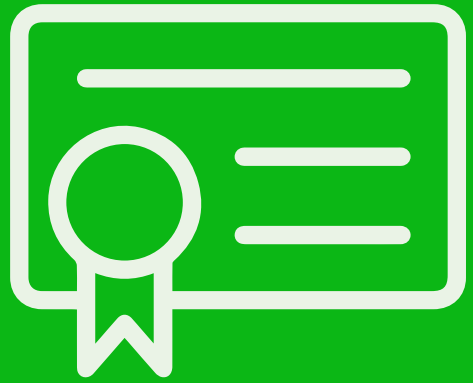
LONG RANGE PLAN

HISTORY OF SUCCESS

2019




SENIOR CLASS EARNED




526 INDUSTRY CERTIFICATIONS

2018



SENIOR CLASS EARNED



419 INDUSTRY CERTIFICATIONS

MEANINGFUL IMPACT

- Increased safety at every campus
- Improved teacher recruitment and retention
- Introduced next generation learning spaces to support Azle ISD Curriculum & Instruction
- Increased primary schools capacity by 645 students
- Increased secondary schools capacity by 100 students
- Increased student access to career and technology courses in professional/industry level settings
- Increased CTE certifications, increased community partnerships
- Increased student participation and engagement in athletics through improved facilities
- Improved service and student support by centralizing district administration, allowing for increased efficiency and staff collaboration
- Created permanent campus for students with non-traditional schedules and needs

PROJECTS COMPLETED

- Career & Technology: One Facility - Bond ✓
- Technology - Local Funds ✓
- Athletic Addition - 2013 Bond ✓
- Synthetic Turf - Local Funds ✓
- Silver Creek Elementary - 2016 Bond ✓
- Azle Elementary – New School - 2016 Bond ✓
- Walnut Creek Elementary – New School - 2016 Bond ✓
- Eagle Heights Elementary - Local Funds ✓
- Stadium Remodel - Local Funds ✓
- Auditorium Renovation - Local Funds ✓
- Multi-use Sports Facility - Local Funds ✓
- Adaptive Reuse of Azle Elementary - 2016 Bond ✓
- Adaptive Reuse of Walnut Creek Elementary - 2016 Bond ✓
- District-Wide Safety and Security Upgrades - 2016 Bond ✓

LONG RANGE PLANNING COMMITTEE

THE WORK

OUR CHARGE FROM THE AZLE ISD BOARD OF TRUSTEES:
TO REVIEW, VALIDATE, AND UPDATE THE EXISTING AZLE ISD LONG RANGE PLAN



6 MEETINGS



2+ HOURS EACH MEETING



170+ HOURS VOLUNTEERED



50 CITIZENS INVOLVED

- | | |
|---|---|
| <ol style="list-style-type: none"> 1. Career & Technology: One Facility - Bond ✓ 2. Technology - Local Funds ✓ 3. Athletic Addition - 2013 Bond ✓ 4. Azle Junior High Renovation & Addition 5. Cafeteria Addition & Renovation 6. Synthetic Turf - Local Funds ✓ 7. Silver Creek Elementary - 2016 Bond ✓ 8. Azle Elementary – New School - 2016 Bond ✓ 9. Walnut Creek Elementary – New School - 2016 Bond ✓ 10. Eagle Heights Elementary - Local Funds ✓ 11. Azle High – Fine Arts Addition & Renovation | <ol style="list-style-type: none"> 12. Liberty Elementary 13. Stadium Remodel - Local Funds ✓ 14. Cross Timbers Elementary 15. Auditorium Renovation - Local Funds ✓ 16. Multi-use Sports Facility - Local Funds ✓ 17. Hoover Elementary 18. Forte Junior High 19. Adaptive Reuse of Azle Elementary - 2016 Bond ✓ 20. Adaptive Reuse of Walnut Creek Elementary - 2016 Bond ✓ 21. District-Wide Safety and Security Upgrades - 2016 Bond ✓ |
|---|---|

- ### WHAT WE LEARNED
- 10 Year Student enrollment projections
 - District financial status
 - Campus + Department needs
 - Multiple options to each need

AZLE INDEPENDENT SCHOOL DISTRICT

DESTINATION - 2022 STRATEGIC PLAN

MOTTO:
"It Makes a Difference to This One"

VISION:
Providing a World Class Education

MISSION:
Making a Difference to Every Child, Every Chance, Everyday

VALUES:
Kids First, Innovation, Integrity, Perseverance, Compassion, Excellence, Respect, Resilience

GOALS:

1. Students will read at or above level by the end of 3rd grade.
2. Students will have a plan for the future after graduation:
→ 15 hours of college/dual credit or Advanced Placement AND/OR
-At least one industry certification AND/OR
-Enrollment in a post-secondary institution or the military
3. Students will participate in an extra or co-curricular activity in grades 7-12.
4. Azle ISD will partner with our families and our community for student success.

- Azle ISD projected to grow 750 students in next 5 years
- 7,755 students in the 2028/2029 school year

TAX RATE COMPARISONS - APRIL 2019			
ENTITY	M&O	I&S	TOTAL RATE
Aledo	1.17	0.425	1.595
Eagle Mt. Saginaw	1.17	0.37	1.54
Lake Worth	1.17	0.50	1.67
Springtown	1.17	0.189	1.359
Weatherford	1.17	0.279	1.449
White Settlement	1.04	0.48	1.52
Azle ISD Current	1.17	0.159	1.329

LONG RANGE PLAN

THE UPDATED LONG RANGE PLAN

- District Wide Sprinkler Upgrades - AJHS, FJHS, HES, LES, CTES, EHES
- AHS Cafe/ Kitchen Expansion
- AHS Fine Arts Expansion
- AISD Multi-Purpose Facility, Life Safety & Accessibility and Azle HS Locker Rooms
- Azle JHS - Life Safety Accessibility and Educational Adequacy Improvements
- Liberty - Expansion and Educational Adequacy Improvements
- AHS Additional Science Laboratories
- AHS Ag Barn Expansion
- Forte JHS - Athletics and Educational Adequacy Improvements
- Hoover IS - Band Hall Addition & Educational Adequacy Improvements
- Eagle Heights - Educational Adequacy Improvements
- Cross Timbers - Educational Adequacy Improvements
- Tennis Courts - AHS, AJHS, FJHS
- Baseball/Softball Artificial Turf

LONG RANGE PLAN

A BOND IS NEEDED

ADDITIONS + RENOVATIONS TO AZLE HIGH SCHOOL	NEW MULTI-PURPOSE FACILITY	NEW FIELD HOUSE + RENOVATION OF EXISTING FIELD HOUSE TO SERVE ALL OUTDOOR ATHLETIC PROGRAMS	ADDITIONS + RENOVATIONS TO LIBERTY ELEMENTARY
<ul style="list-style-type: none"> • New Kitchen + Expansion of cafeteria to serve the growing student enrollment • New Band hall + Renovation of Fine Arts • Expansion of the Agriculture Science Animal Barn • New Science labs and classrooms additions to serve increasing need for science class and growing student population 	<ul style="list-style-type: none"> • New Toilets/Concessions • New Home and Visitor Seating • New Field • New 8-Line Track • New Press Box 	<ul style="list-style-type: none"> • Locker Rooms • Showers • Office • Physical Trainer • Weight Room 	<ul style="list-style-type: none"> • New Classrooms to serve the growing student enrollment • New Kitchen/Cafeteria to serve more students • New Gym • Renovation of library, music, and classrooms to provide engaging modern learning environment
<p>Total: \$79,816,253</p>			



QUESTIONS?
THANK YOU!