

# AZLE ISD

## Utility Usage and Cost for Fiscal Year Ending 8/31/2019

		2018-2019 Fiscal Year	2018- 2019 School Fiscal Year														
		Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2017-2018	
<b>ELECTRICITY: TRI-COUNTY</b>																	<b>Electricity:</b>
	<b>Kilo Hours</b>		466,691	349,227	312,997	305,468	265,881	337,467	325,699	268,421	293,535	259,283			3,184,669		<b>Kilo Hours</b>
	<b>Cost \$</b>		33,599	23,804	23,755	23,164	22,945	26,255	26,378	23,199	25,406	22,199			250,705		<b>Cost</b>
	<b>Unit cost \$</b>		0.071994	0.068163	0.075897	0.075832	0.086298	0.077800	0.080989	0.086428	0.086551	0.085616			0.079557		<b>Unit cost</b>
<b>ELECTRICITY: HUDSON ENERGY</b>																	<b>Electricity:</b>
	<b>Kilo Hours</b>		575,104	464,979	332,901	301,040	259,965	332,154	295,664	316,419	80	80			2,878,386		<b>Kilo Hours</b>
	<b>Cost \$</b>		48,972	42,494	30,146	21,928	23,436	28,286	25,568	41,610	22	24			262,487		<b>Cost</b>
	<b>Unit cost \$</b>		0.085154	0.091390	0.090557	0.072840	0.090152	0.085158	0.086478	0.131502	0.273250	0.297250			0.130373		<b>Unit cost</b>
<b>ELECTRICITY: CAVALLO ENERGY</b>																	<b>Electricity:</b>
	<b>Kilo Hours</b>		68,800	52,400	36,800	32,000	28,000	37,200	36,200	47,600	415,941	488,107			1,243,048		<b>Kilo Hours</b>
	<b>Cost \$</b>		5,245	4,270	3,319	2,537	2,348	2,911	2,894	3,577	32,624	38,252			97,976		<b>Cost</b>
	<b>Unit cost \$</b>		0.076229	0.081493	0.090186	0.079282	0.083844	0.078243	0.079934	0.075155	0.078435	0.078367			0.080117		<b>Unit cost</b>
<b>NATURAL GAS: ATMOS ENERGY</b>																	<b>Natural Gas:</b>
	<b>MCF</b>		1,651	4,652	12,233	17,987	20,526	23,778	7,516	2,530	2,037	2,048			94,958		<b>MCF</b>
	<b>Cost \$</b>		1,407	2,967	7,308	10,181	11,429	11,545	3,317	1,408	1,112	1,222			51,896		<b>Cost</b>
	<b>Unit cost \$</b>		0.852223	0.637693	0.597432	0.566000	0.556820	0.485514	0.441303	0.556696	0.545955	0.596909			0.583654		<b>Unit cost</b>
<b>WATER: WALNUT CRK SUD</b>																	<b>Water:</b>
	<b>Gallons</b>		303	700	1,296	1,161	401	561	341	695	600	76			6,134		<b>Gallons</b>
	<b>Cost \$</b>		564	803	1,281	1,174	564	692	522	797	723	354			7,474		<b>Cost</b>
	<b>Unit cost \$</b>		1.861914	1.147071	0.988681	1.011533	1.406883	1.233512	1.531848	1.146072	1.204250	4.651711			1.618347		<b>Unit cost</b>
<b>WATER: CITY OF AZLE</b>																	<b>Water:</b>
	<b>Gallons</b>		151,361	116,224	226,068	147,317	189,728	124,219	171,651	164,814	106,757	250,743			1,648,882		<b>Gallons</b>
	<b>Cost \$</b>		24,670	23,523	28,426	24,341	26,942	24,054	27,074	26,623	23,010	28,536			257,199		<b>Cost</b>
	<b>Unit cost \$</b>		0.162986	0.202396	0.125740	0.165232	0.142001	0.193640	0.157728	0.161533	0.215536	0.113805			0.164060		<b>Unit cost</b>
<b>WATER: COMMUNITY WATER</b>																	<b>Water:</b>
	<b>Gallons</b>		113,500	118,000	102,200	81,600	48,900	91,900	69,400	107,700	113,900	23,600			870,700		<b>Gallons</b>
	<b>Cost \$</b>		612	636	553	444	272	498	380	582	615	138			4,730		<b>Cost</b>
	<b>Unit cost \$</b>		0.005396	0.005391	0.005409	0.005443	0.005554	0.005424	0.005472	0.005402	0.005395	0.005851			0.005474		<b>Unit cost</b>
<b>Aggregate Cost:</b>	<b>\$</b>	<b>0</b>	<b>115,069</b>	<b>98,498</b>	<b>94,789</b>	<b>83,770</b>	<b>87,936</b>	<b>94,240</b>	<b>86,133</b>	<b>97,796</b>	<b>83,511</b>	<b>90,724</b>	<b>0</b>	<b>0</b>	<b>932,466</b>		<b>Aggregate Cost:</b>