

**AZLE ISD  
Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

Electricity: Tri-County	2016 - 17 Fiscal Year	2014 - 2015 School Fiscal Year												Totals	Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August		
Kilo Hours		388,180	332,547	279,425										1,000,152	
Cost \$		28,697	25,655	20,042										74,394	
Unit cost \$		0.073926	0.077148	0.071725										0.074266	
Electricity: Hudson Energy	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity: Kilo Hours
Kilo Hours		666,352	517,464	315,718										1,499,534	
Cost \$		56,702	46,011	30,648										133,361	Cost
Unit cost \$		0.085093	0.088917	0.097074										0.090361	Unit cost
Natural Gas: Atmos MCF	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Natural Gas: MCF
MCF		1,559	4,385	8,289										14,233	
Cost \$		1,412	3,468	6,390										11,270	Cost
Unit cost \$		0.905779	0.790949	0.770867										0.822532	Unit cost
Water: City of Azle	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Water: Gallons
Gallons		259,828	196,863											456,691	
Cost \$		28,821	25,754											54,575	Cost
Unit cost \$		0.110923	0.130820											0.120871	Unit cost
Water: Community Water Supply	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Water: Gallons
Gallons		100,200	104,300	93,500										298,000	
Cost \$		542	564	507										1,613	Cost
Unit cost \$		0.005412	0.005406	0.005421										0.005413	Unit cost
Aggregate Cost: \$	0	59,472	55,441	26,938	0	0	0	0	0	0	0	0	0	141,851	Aggregate Cost: