

AZLE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

		2018-2020 Fiscal Year	2019-2020 School Fiscal Year														
ELECTRICITY: TRI-COUNTY	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019	Electricity: Kilo Hours Cost Unit cost	
	Kilo Hours	3,808,834	455,365	363,171	289,197	222,484	299,724	330,182	534,848	160,295	148,747	192,562	244,652	329,904	3,571,131		(237,703.00)
	\$	29,980	39,888	30,061	24,107	22,447	26,440	28,953	19,950	15,723	14,782	18,707	23,389	35,298	299,745		269,764.77
	Unit cost \$	0.007871	0.087597	0.082773	0.083357	0.100894	0.088213	0.087688	0.037300	0.098089	0.099376	0.097148	0.095602	0.106994	0.083936		0.076064
ELECTRICITY: CAVALLO ENERGY	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019	Electricity: Kilo Hours Cost Unit cost	
	Kilo Hours	2,282,698	719,929	596,257	338,837	360,912	316,097	368,041	368,042	234,276	240,694	356,091	408,871	527,036	4,835,083		2,552,385.00
	\$	175,124	59,063	52,750	31,003	29,182	26,892	29,006	30,275	20,847	21,945	30,754	32,174	45,125	409,016		233,892.04
	Unit cost \$	0.076718	0.082040	0.088469	0.091499	0.080856	0.085074	0.078811	0.082260	0.088985	0.091176	0.086365	0.078691	0.085620	0.084987		0.008269
NATURAL GAS: ATMOS ENERGY	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019	Natural Gas: MCF Cost Unit cost	
	MCF	97,749	1,237	6,392	12,009	17,752	16,878	15,124	6,199	4,148	1,583	2,055	759	1,138	85,274		(12,475.00)
	Cost \$	54,105	1,184	3,251	6,228	9,595	8,332	6,493	3,173	2,148	1,160	-1,265	-676	119	39,742		(14,362.71)
	Unit cost \$	0.553509	0.957405	0.508672	0.518576	0.540501	0.493666	0.429318	0.511857	0.517919	0.732792	-0.615781	-0.890672	0.104569	0.317402		(0.236108)
WATER: WALNUT CRK SUD	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019	Water: Gallons Cost Unit cost	
	Gallons	8,368	573	618	668	392	354	338	144	744	516	1,195	1,079	6,977	(1,391.00)		
	Cost \$	9,753	702	739	788	535	563	407	519	378	824	661	1,183	1,089	8,387		(1,366.41)
	Unit cost \$	1.165511	1.224503	1.195194	1.179386	1.503062	1.435102	1.149718	1.535503	2.628333	1.107298	1.280039	0.989916	1.009342	1.353116		0.187605
WATER: CITY OF AZLE	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019	Water: Gallons Cost Unit cost	
	Gallons	2,585,655	430,946	398,364	215,231	264,333	156,136	178,525	178,460	46,392	215,397	275,510	404,351	388,539	3,152,184		566,529.00
	Cost \$	336,129	37,740	36,507	29,671	31,167	25,901	28,525	29,442	23,959	31,288	33,857	39,933	20,869	368,859		32,730.19
	Unit cost \$	0.129998	0.087576	0.091643	0.137856	0.117909	0.165886	0.159782	0.164977	0.516453	0.145256	0.122888	0.098758	0.053712	0.155225		0.025227
WATER: COMMUNITY WATER SUPPLY	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019	Water: Gallons Cost Unit cost	
	Gallons	900,400	180,500	93,400	108,000	84,100	52,800	92,300	84,600	2,700	4,100	3,900	4,500	13,300	724,200		(176,200.00)
	Cost \$	4,919	966	506	583	457	292	501	475	38	45	44	46	87	4,042		(877.46)
	Unit cost \$	0.005463	0.005351	0.005422	0.005402	0.005438	0.005533	0.005428	0.005615	0.014200	0.010895	0.011223	0.010329	0.006550	0.007615		0.002152
Aggregate Cost: \$	580,030	99,655	93,754	68,273	70,937	61,979	64,932	63,884	47,372	55,262	64,050	72,661	67,289	830,046	250015.73	Aggregate Cost:	